

Invest in what matters most.

We help municipalities, schools and utilities build a multi-year Capital Improvement Plan that is data-driven, affordable and ready for adoption. Our work is guided by former public executives, including town managers, chief financial officers, public works directors and city/town engineers, who have run the process themselves.

WHAT WE DELIVER

01 Capital planning framework

Capital policy or bylaw, committee structure, an annual calendar and standard request forms, so every department submits on the same terms.

03 Transparent prioritization

Objective scoring on public safety, mandates, condition, operating impact and return on investment, producing rankings leaders can defend.

05 Grants & outside funding

Matching projects to state and federal programs, with application and grant-management support that stretches local dollars.

02 Asset & needs inventory

A clear picture of buildings, fleet, roads, water and sewer, and school facilities, including condition, useful life and replacement timing.

04 Project oversight & delivery

Hands-on management that keeps multi-phase capital projects on schedule and on budget, from procurement through closeout.

06 Adoption & public engagement

Clear presentations for boards, councils and Town Meeting, plus plain-language outreach that builds resident support.

Capital Improvement Planning with Capital Stacked Funding Strategies

We help communities move beyond identifying capital needs by developing funding strategies that leverage grants, bonds, financing, reserves, and other available resources to turn capital priorities into achievable projects.

Grants

Bonds

Financing

Reserves

Other available resources

HOW WE WORK

1. Assess

Review your process, assets and debt.

2. Engage

Work with departments and leadership.

3. Prioritize

Score and rank every request.

4. Fund

Stack funding sources for each project.

5. Adopt & deliver

Present the plan; oversee projects.

PROVEN RESULTS FROM CSS EXPERTS

\$1B+

collectively in capital and infrastructure projects

AAA

bond ratings for **Towns of Ashland** and **Foxborough**

1st

20-Year Capital Building Plan for all 22 buildings, formulated for the **City of Framingham**

ROI

capital stacked process for **Framingham** and **Ashland**

Let's build your next capital plan.

Woman-Owned · Public-Sector Leaders · One Integrated Team

info@capital-strategic-solutions.com

(508) 690-0046

capital-strategic-solutions.com

Hudson, MA · Palm Harbor, FL